

## **Business Case Appendices Register**

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|-------------------------------|-------|--|
| <b>1. The Strategic Case</b>  | 1.1.  | Policy and strategy alignment                            |
|                               | 1.2.  | Portfolio & Project Investment Objectives                |
|                               | 1.3.  | SQW 17170 SBCR Economic Context                          |
|                               | 1.4.  | Benefits Appraisal programmes and projects               |
|                               | 1.5.  | Assumptions  |
|                               | 1.6.  | Synergies  |
| <b>2. The Economic case</b>   | 2.1.  | Membership of the SBCR Board and working group           |
|                               | 2.2.  | CSF and Long list appraisal                              |
|                               | 2.3.  | Economic and Financial Appraisals Project Index          |
| <b>3. The Commercial Case</b> | 3.1.  | Community Benefits register                              |
|                               | 3.2.  | SBCD Procurement Principles                              |
|                               | 3.3.  | Template procurement principles                          |
|                               | 3.4.  | Procurement pipeline                                     |
| <b>4. The Financial Case</b>  | 4.1.  | Portfolio Investment Appraisal                           |
|                               | 4.2.  | Public and Private Sector Funding Status - Project level |
|                               | 4.3.  | Estimated NDR potential income generation                |
| <b>5. The Management Case</b> | 5.1.  | Governance Evaluation Report                             |
|                               | 5.2.  | Management and Governance Structure                      |
|                               | 5.3.  | SRO appointment  |
|                               | 5.4.  | Skills Audit   |
|                               | 5.5.  | Overview of PRINCE2 and Managing Successful Programmes   |
|                               | 5.6.  | Monitoring and Evaluation Plan                           |
|                               | 5.7.  | SBCD Reporting Schedule                                  |
|                               | 5.8.  | Community Benefits Register                              |
|                               | 5.9.  | SBCD Quarterly Monitoring Report                         |
|                               | 5.10. | Integrated Assurance & Approval Plan                     |
|                               | 5.11. | Project Business Case Assessment Criteria and Process    |
|                               | 5.12. | WCGIB Portfolio, Programme & Project delivery phase      |
|                               | 5.13. | WCGIB Project Business Case development phase            |
|                               | 5.14. | SBCD Portfolio Risk Management Strategy                  |
|                               | 5.15. | SBCD Portfolio Risk Register                             |
|                               | 5.16. | SBCD Covid-19 Impact Assessment                          |
|                               | 5.17. | SBCD Issues Log  |
|                               | 5.18. | SBCD Communications & Marketing Plan                     |

- 5.19. Stakeholder Power & Influence Matrix
- 5.20. Communications & Engagement Schedule
- 5.21. SBCD Change Control Procedure
- 5.22. SBCD Change Control Flowchart
- 5.23. Project Delivery Gantt
- 5.24. Joint Committee Work Programme